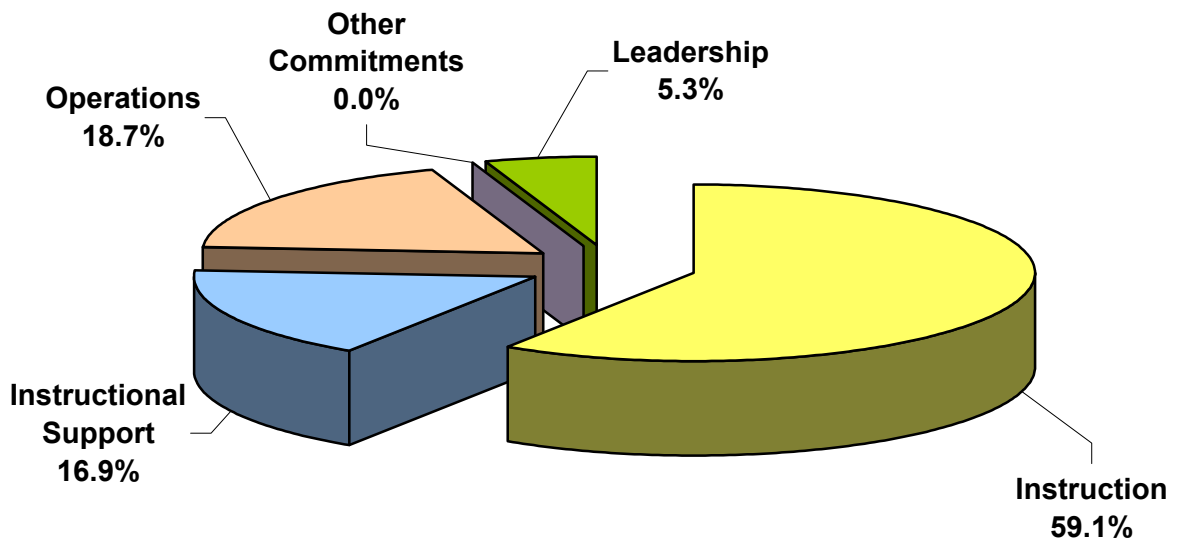
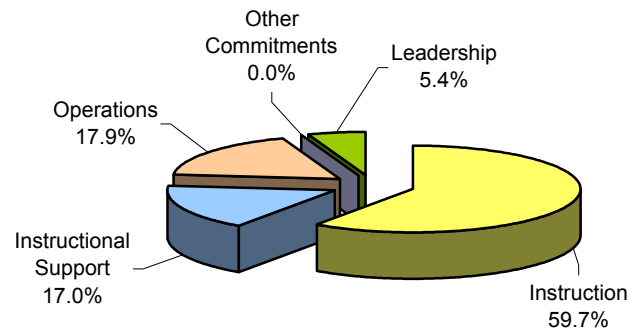


Warwick Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 1,855	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$13,618,737	\$7,342	59.1%
Instructional Support	\$3,890,923	\$2,098	16.9%
Operations	\$4,307,102	\$2,322	18.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,218,841	\$657	5.3%
Total Middle School Expenditures	\$23,035,603	\$12,418	100.0%
Total District & %-Middle School-To-District	\$151,623,177	\$13,317	15.2%